

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Lawrence Early College HS for S&T (9660)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11300 High School	\$0	\$0	\$329,580	n/a	n/a
	11590 Other Vocational Education Programs	\$0	\$0	\$4,668	n/a	n/a
	24100 Office of the Principal Services	\$0	\$0	\$104,409	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$0	\$28,397	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$467,055</b>	<b>n/a</b>	<b>n/a</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$0	\$0	\$8,500	n/a	n/a
	22120 Instruction & Curriculum Development	\$0	\$0	\$2,702	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$0	\$17,241	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$28,443</b>	<b>n/a</b>	<b>n/a</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$0	\$168	n/a	n/a
	25110 Office of the Business Manager	\$0	\$0	\$190,539	n/a	n/a
	25295 Bank Service Charge	\$0	\$0	\$91	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$0	\$19,965	n/a	n/a
	26495 Official Bonds	\$0	\$0	\$400	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$211,163</b>	<b>n/a</b>	<b>n/a</b>
<b>prorated</b>						
	26491 PERF	\$0	\$0	\$6,265	n/a	n/a
	26492 Social Security	\$0	\$0	\$27,840	n/a	n/a
	26494 Group Insurance	\$0	\$0	\$34,665	n/a	n/a
<b>prorated Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$68,771</b>	<b>n/a</b>	<b>n/a</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$0	\$534,948	n/a	n/a			69.0%
Student Instructional Support	\$0	\$0	\$29,321	n/a	n/a			3.8%
Overhead and Operational	\$0	\$0	\$211,163	n/a	n/a			27.2%
Nonoperational	\$0	\$0	\$0	n/a	n/a			0.0%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,432</b>	<b>n/a</b>	<b>n/a</b>			

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
		FY1997	FY2006	FY2007		
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	0.0%	0.0%	72.8%		